

**Income & Expenditure Account for the Year ending 31.03.2019**

**PGDM**

Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	29430903.04	By Fees from Students	107463032.00
Non Teaching Staff	13375223.04	By Interest Received	414858.48
To Conveyance Exp	2715830.40	By Mis Fee	1981725.15
To Lab & Consumable Exp	1263096.96	By Consultancy	309120.00
To Welfare Exp	2481365.12		
To Professional Charges	4439057.92		
To Stationary	2121423.36		
To Repair & Maintinace	3681987.20		
To Service Charges	4230624.00		
To Postage & Telephone	2158949.12		
To Books & Study Material	993444.48		
To Periodical, Newspapers	908908.86		
To Electricity & Water Exp	1646587.09		
To Rent	384000.00		
To Advertisement	11725378.56		
To Exhibition & Seminar Exp	3656666.14		
To Insurance Exp	241795.84		
To Rate & Tax	443252.48		
To Bank Charges	23346.12		
To Software Charges	578153.60		
To Depreciation	5806757.76		
To Miscellanous Exp	31601.28		
To Interest Paid	197855.58		
To Surplus of Income over	17632527.67		
<b>Expenditure</b>			
Total	<b>110168735.63</b>	Total	<b>110168735.63</b>

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

For Jagan Institute of Management Studies

Director

Place : New Delhi  
Date: 15.09.2019

For S C Kathuria & Co.  
Chartered Accountants



(Subhash Kathuria)  
Partner

*Subhash Kathuria*

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**Income & Expenditure Account for the Year ending 31.03.2019**  
**PGDM(IB)**

Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	9657015.06	By Fees from Students	36385211.00
Non Teaching Staff	4388745.06	By Interest Received	136125.44
To Conveyance Exp	891131.85	By Mis Fee	650253.57
To Lab & Consumable Exp	414453.69	By Consultancy	101430.00
To Welfare Exp	814197.93		
To Professional Charges	1456565.88		
To Stationary	696092.04		
To Repair & Maintinance	1208152.05		
To Service Charges	1388173.50		
To Postage & Telephone	708405.18		
To Books & Study Material	325973.97		
To Periodical, Newspapers	298235.72		
To Electricity & Water Exp	540286.39		
To Rent	126000.00		
To Advertisement	3847389.84		
To Exhibition & Seminar Exp	1199843.58		
To Insurance Exp	79339.26		
To Rate & Tax	145442.22		
To Bank Charges	7660.45		
To Software Charges	189706.65		
To Depreciation	1905342.39		
To Miscellaneous Exp	10369.17		
To Interest Paid	64921.36		
To Surplus of Income over	6909576.77		
<b>Expenditure</b>			
<b>Total</b>	<b>37273020.00</b>	<b>Total</b>	<b>37273020.00</b>

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

For Jagan Institute of Management Studies

Director 

Place : New Delhi  
Date: 15.09.2019

For S C Kathuria & Co.  
Chartered Accountants



(Subhash Kathuria)  
Partner 

PF

**Income & Expenditure Account for the Year ending 31.03.2019**

**PGDM(RM)**

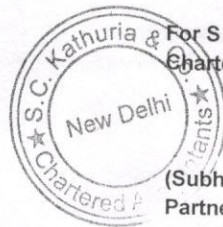
Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	6897867.90	By Fees from Students	21932200.00
Non Teaching Staff	3134817.90	By Interest Received	97232.46
To Conveyance Exp	636522.75	By Mis Fee	464466.83
To Lab & Consumable Exp	296038.35	By Consultancy	72450.00
To Welfare Exp	581569.95		
To Professional Charges	1040404.20		
To Stationary	497208.60		
To Repair & Maintinance	862965.75		
To Service Charges	991552.50		
To Postage & Telephone	506003.70		
To Books & Study Material	232838.55		
To Periodical, Newspapers	213025.52		
To Electricity & Water Exp	385918.85		
To Rent	90000.00		
To Advertisement	2748135.60		
To Exhibition & Seminar Exp	857031.13		
To Insurance Exp	56670.90		
To Rate & Tax	103887.30		
To Bank Charges	5471.75		
To Software Charges	135504.75		
To Depriciation	1360958.85		
To Miscellaneous Exp	7406.55		
To Interest Paid	46372.40		
To Surplus of Income over	878175.55		
<b>Expenditure</b>			
<b>Total</b>	<b>22566349.29</b>	<b>Total</b>	<b>22566349.29</b>

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

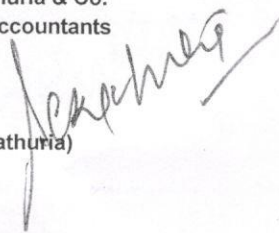
Place : New Delhi  
Date: 15.09.2019

For Jagan Institute-of Management Studies

Director 



For S C Kathuria & Co.  
Chartered Accountants

  
(Subhash Kathuria)  
Partner